## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

The Housing Authority of the Town of Hanceville

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

## PHA Plan Agency Identification

PHA Name: Housing Authority of the Town of Hanceville
PHA Number: AL093
PHA Fiscal Year Beginning: 7/1/2001
PHA Plan Contact Information: Name: Ms. Mercedes McNabb Phone: 256-352-6600 TDD: Email (if available):
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)  Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply)  Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply)  Main business office of the PHA  PHA development management offices  Other (list below)
PHA Programs Administered:
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

### Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

#### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents Page #

#### **Annual Plan**

- i. Executive Summary (optional)
- ii. Annual Plan Information
- iii. Table of Contents
- 1. Description of Policy and Program Changes for the Upcoming Fiscal Year
- 2. Capital Improvement Needs
- 3. Demolition and Disposition
- 4. Homeownership: Voucher Homeownership Program
- 5. Crime and Safety: PHDEP Plan
- 6. Other Information:
  - A. Resident Advisory Board Consultation Process
  - B. Statement of Consistency with Consolidated Plan
  - C. Criteria for Substantial Deviations and Significant Amendments

#### **Attachments**

$\boxtimes$	Attachment A: Supporting Documents Available for Review
	Attachment B: Capital Fund Program Annual Statement al093a02
	Attachment C: Capital Fund Program 5 Year Action Plan al093a02
	Attachment: Capital Fund Program Replacement Housing Factor
	Annual Statement
	Attachment: Public Housing Drug Elimination Program (PHDEP) Plan
	Attachment D: Resident Membership on PHA Board or Governing Body
$\boxtimes$	Attachment E: Membership of Resident Advisory Board or Boards
$\boxtimes$	Attachment E: Comments of Resident Advisory Board or Boards &
	Explanation of PHA Response (must be attached if not included in PHA
	Plan text)
$\boxtimes$	Other (List below, providing each attachment name) F - Deconcentration Policy

#### ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

As presented in the 2000-2004 Five-year plan, no policies and/or procedures have changed.

No funds from HUD has become available to add additional units as specified in last years plan, thus at this time we have not been able to complete all necessary items outlined in last year's annual/five year plan.

2. Capital Impro	ovement Needs
[24 CFR Part 903.7 9 (g)]	
	nly PHAs are not required to complete this component.
	s the PHA eligible to participate in the CFP in the fiscal year covered by this HA Plan?
	nt of the PHA's estimated or actual (if known) Capital Fund Program grant r? \$
	Does the PHA plan to participate in the Capital Fund Program in the s, complete the rest of Component 7. If no, skip to next component.
D Capital Fund Prod	gram Grant Submissions
•	Fund Program 5-Year Action Plan
	und Program 5-Year Action Plan is provided as Attachment al093a02
The Capital I	und Flogram 3-Teal Action Flan is provided as Attachment aloy3a02
(2) Capital I	Fund Program Annual Statement
The Capital F	und Program Annual Statement is provided as Attachment al093a02
<b>3. Demolition at</b> [24 CFR Part 903.7 9 (h)]	
Applicability: Section 8	only PHAs are not required to complete this section.
1. ☐ Yes ⊠ No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

# 2. Activity Description

Demolition/Disposition Activity Description						
(Not including Activities Associated with HOPE VI or Conversion Activities)						
1a. Development name:						
1b. Development (project) number:						
2. Activity type: Demolition						
Disposition L						
3. Application status (select one) Approved						
Submitted, pending approval						
Planned application						
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)						
5. Number of units affected:						
6. Coverage of action (select one)						
Part of the development						
Total development						
7. Relocation resources (select all that apply)						
Section 8 for units						
Public housing for units						
Preference for admission to other public housing or section 8						
Other housing for units (describe below)						
8. Timeline for activity:						
a. Actual or projected start date of activity:						
b. Actual or projected start date of relocation activities:						
c. Projected end date of activity:						
4. Voucher Homeownership Program  [24 CFR Part 903.7 9 (k)]						
A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)						
B. Capacity of the PHA to Administer a Section 8 Homeownership Program  The PHA has demonstrated its capacity to administer the program by (select all that apply):  Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources						

Printed on: 4/17/018:05 PM Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards Demonstrating that it has or will acquire other relevant experience (list PHA) experience, or any other organization to be involved and its experience, below): 5. Safety and Crime Prevention: PHDEP Plan [24 CFR Part 903.7 (m)] Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds. A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component. D. Yes No: The PHDEP Plan is attached at Attachment 6. Other Information [24 CFR Part 903.7 9 (r)] A. Resident Advisory Board (RAB) Recommendations and PHA Response 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? 2. If yes, the comments are Attached at Attachment (File name) 3. In what manner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or Yes No: at the end of the RAB Comments in Attachment \_\_\_\_\_.

of the RAB Comments in Attachment \_\_\_\_\_.

Other: (list below)

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end

 $\bowtie$ 

#### B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) State of Alabama 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)  $\boxtimes$ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below) 3. PHA Requests for support from the Consolidated Plan Agency Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) The consolidated plan supports the housing of low-income families at or below 30% of AMI.

inventory? If yes, please list the 5 most important requests below:

#### C. Criteria for Substantial Deviation and Significant Amendments

#### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### A. Substantial Deviation from the 5-year Plan:

Substantial Deviation is defined as any policy or procedure changes, which alters Housing Operations and/or resident housing.

**A. Significant Amendment or Modification to the Annual Plan:** Significant amendment is defined as any policy or procedures, which alters Housing Operations and /or resident housing.

## <u>Attachment\_A\_</u> Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans				
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans				
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs				
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies				
	Any policy governing occupancy of Police Officers in Public Housing  check here if included in the public housing  A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies				
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Public housing rent determination policies, including the method for setting public housing flat rents  check here if included in the public housing A & O Policy	Annual Plan: Rent Determination				

List of Supporting Documents Available for Review								
Applicable	Supporting Document	Related Plan						
&		Component						
On Display								
	Schedule of flat rents offered at each public housing development	Annual Plan: Rent						
X	check here if included in the public housing	Determination						
	A & O Policy							
	Section 8 rent determination (payment standard) policies	Annual Plan: Rent						
	check here if included in Section 8 Administrative	Determination						
	Plan							
	Public housing management and maintenance policy documents,	Annual Plan:						
X	including policies for the prevention or eradication of pest	Operations and						
Λ	infestation (including cockroach infestation)	Maintenance						
	Results of latest binding Public Housing Assessment System	Annual Plan:						
X	(PHAS) Assessment	Management and						
11		Operations						
	Follow-up Plan to Results of the PHAS Resident Satisfaction	Annual Plan:						
	Survey (if necessary)	Operations and						
N/A		Maintenance and						
		Community Service &						
		Self-Sufficiency						
	Results of latest Section 8 Management Assessment System	Annual Plan:						
	(SEMAP)	Management and						
		Operations						
	Any required policies governing any Section 8 special housing	Annual Plan:						
	types	Operations and						
	check here if included in Section 8 Administrative	Maintenance						
	Plan							
	Public housing grievance procedures	Annual Plan: Grievance						
X	check here if included in the public housing	Procedures						
	A & O Policy							
	Section 8 informal review and hearing procedures	Annual Plan:						
	check here if included in Section 8 Administrative	Grievance Procedures						
	Plan							
	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital						
X	Annual Statement (HUD 52837) for any active grant year	Needs						
	Most recent CIAP Budget/Progress Report (HUD 52825) for any	Annual Plan: Capital						
$\mathbf{v}$	active CIAP grants	Needs						
X								
	Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital						
	submitted HOPE VI Revitalization Plans, or any other approved	Needs						
	proposal for development of public housing  Salf avaluation, Needs Assessment and Transition Plan required	Annual Dlane Canital						
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and	Annual Plan: Capital Needs						
	the Americans with Disabilities Act. See, PIH 99-52 (HA).	inceus						
	Approved or submitted applications for demolition and/or	Annual Plan:						
	disposition of public housing	Demolition and						
	disposition of public housing	Disposition and						
	Approved or submitted applications for designation of public	Annual Plan:						
	housing (Designated Housing Plans)	Designation of Public						
	nousing (Designated Housing Fidns)	Housing						
		Housing						

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
<b>A</b> •	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing				
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership				
	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency				
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency				
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency				
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency				
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention				
	PHDEP-related documentation:  Baseline law enforcement services for public housing developments assisted under the PHDEP plan;  Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);  Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;  Coordination with other law enforcement efforts;  Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and  All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention				
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)  check here if included in the public housing A & O Policy	Pet Policy				

List of Supporting Documents Available for Review						
Applicable & On Display	Related Plan Component					
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit				
	Troubled PHAs: MOA/Recovery Plan					
	Other supporting documents (optional) (special standard d					

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary							
PHA N	ame:	Grant Type and Number			Federal FY of Grant:		
Hous	ing Authority of the Town of Hanceville	Capital Fund Program: AL09I	P093501-00				
	•	Capital Fund Program			2000		
		Replacement Housing Fac					
_	ginal Annual Statement			vised Annual Statement (re	evision no:		
	formance and Evaluation Report for Period Ending: 12		e and Evaluation Report				
Line	Summary by Development Account	Total Estima	ited Cost	Total A	ctual Cost		
No.							
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations						
3	1408 Management Improvements	20,000		0	0		
4	1410 Administration						
5	1411 Audit						
6	1415 liquidated Damages			5,162	0		
7	1430 Fees and Costs	5,162					
8	1440 Site Acquisition						
9	1450 Site Improvement	5,000		0	0		
10	1460 Dwelling Structures	68,750		0	0		
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Nondwelling Structures	5,000		0	0		
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1498 Mod Used for Development						
19	1502 Contingency						
20	Amount of Annual Grant: (sum of lines 2-19)	103,912		5,162	0		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Compliance						
23	Amount of line 20 Related to Security						

Annual Statement/Performance and Evaluation Report							
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA N	ame:	Grant Type and Number			Federal FY of Grant:		
Hous	ing Authority of the Town of Hanceville	Capital Fund Program: ALO	9P093501-00		2000		
		Capital Fund Program			2000		
		Replacement Housing F	Factor Grant No:				
Ori	ginal Annual Statement	Reserve for D	isasters/ Emergencies Re	vised Annual Statement (re	vision no:		
⊠Per	Performance and Evaluation Report for Period Ending: 12/31/00 Final Performance and Evaluation Report						
Line	<b>Summary by Development Account</b>	nt Account Total Estimated Cost Total Actu			tual Cost		
No.							
24	Amount of line 20 Related to Energy Conservation						
	Measures						

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant Type and Nu	mber			Federal FY of 0	Grant:	
The Housing Aut	thority of the Town of Hanceville	Capital Fund Program #: AL09P09350100 Capital Fund Program Replacement Housing Factor #:			2000			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		ated Cost Total Actual Cost		Status of Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
PHA-Wide	New Maintenance Vehicle	1408	1	20,000				Pending
PHA-Wide	A & E Fees	1430	1	5,162		5,162		Pending
PHA-Wide	Sidewalk Repair & Replacement	1450	1	5,000				Pending
PHA-Wide	Replace roofs with metal roofs	1460	1	68,750				Pending
PHA-Wide	New grass cutting mower	1475	1	5,000				Pending

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name:			Type and Nur				Federal FY of Grant:
The Housing Authority of	the Town of		Capital Fund Program #: AL09P09350100				2000
Hanceville	A 11			m Replacement Hou		1	Decree for Decree 1 Trans Decree
Development Number Name/HA-Wide		Fund Obligate art Ending Dat			ll Funds Expended warter Ending Date		Reasons for Revised Target Dates
Activities	(Qu	art Ending Da	(C)	(Q	darter Ending Date		
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	9/02			9/03			

# **PHA Public Housing Drug Elimination Program Plan**

Note: THIS PHDEP Plan template (HUD 50075-	PHDEP Plan) is to be c	ompleted in accorda	nce with Instructions located in applicable PIH Notices.
Section 1: General Information/History A. Amount of PHDEP Grant \$ B. Eligibility type (Indicate with an "x") C. FFY in which funding is requested D. Executive Summary of Annual PHDEP P		R	
¥			
In the space below, provide a brief overview of the PHDE	P Plan, including highlights	s of major initiatives or a	activities undertaken. It may include a description of the expected
outcomes. The summary must not be more than five (5) se	entences long		
E. Target Areas			
	_ · · · · · · · · · · · · · · · · · · ·		ill be conducted), the total number of units in each PHDEP Target et Area. Unit count information should be consistent with that
PHDEP Target Areas	Total # of Units within	Total Population to	

PHDEP Target Areas	Total # of Units within	Total Population to
(Name of development(s) or site)	the PHDEP Target Area(s)	be Served within the PHDEP Target
	Area(s)	Area(s)
		Al ca(s)
		!

#### F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months 18 Months 24	Months
------------------------	--------

#### **G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

#### **Section 2: PHDEP Plan Goals and Budget**

#### **A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

#### **B.** PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY PHDEP Budget Summary								
Original statement								
Revised statement dated:								
Budget Line Item	Total Funding							
9110 – Reimbursement of Law Enforcement								
9115 - Special Initiative								
9116 - Gun Buyback TA Match								
9120 - Security Personnel								
9130 - Employment of Investigators								
9140 - Voluntary Tenant Patrol								
9150 - Physical Improvements								
9160 - Drug Prevention								
9170 - Drug Intervention								
9180 - Drug Treatment								
9190 - Other Program Costs								
	·							
TOTAL PHDEP FUNDING								

#### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement		Total PHDEP Funding: \$		
Goal(s)				
Objectives				

Proposed Activities	# of Persons	Target Population	Start Date	Expected Complete	PHEDE P	Other Funding (Amount/	Performance Indicators
	Served	F		Date	Funding	Source)	
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$			
Goal(s)					<u> </u>			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators	
1.								
2.								
3.								

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)					1		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators				Total PHDEP Funding: \$			
Goal(s)					1		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons	Target Population	Start Date	Expected Complete	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
	Served			Date			
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9160 - Drug Prevention						Total PHDEP Funding: \$			
Goal(s)					-11				
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		

1.				
2.				
3.				

9170 - Drug Intervention					Total PHDEP Funding: \$				
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2. 3.									

9180 - Drug Treatment				Total PHDEP Funding: \$			
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs				Total PHDEP Funds: \$			
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

# **Required Attachment D: Resident Member on the PHA Governing Board**

1. [	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
	Name of resident member(s) on the governing board:  Louis Scott  How was the resident board member selected: (select one)?  □Elected □Appointed
C.	The term of appointment is (include the date term expires): 5 Years 12/2005
2.	A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?  the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  Other (explain):
B.	Date of next term expiration of a governing board member:
C.	Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

# Required Attachment \_\_\_\_E\_\_\_: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Christine Hope – Self-elected Louis Scott - Self-elected Kimberly Swiney – Self-elected

#### **Resident Comments**

Ceiling and walls to be re-painted. PHA has included this in the Five-Year Capital Funding.

#### Attachment F

# HANCEVILLE HOUSING AUTHORITY DECONCENTRATION RULE

# SECTION XXVI. DECONCENTRATION RULESECTION XXVI. DECONCENTRATION RULE

- 1. Objective. Objective The objective of the Deconcentration Rule for public housing units is to ensure that families are housed in a manner that will prevent a concentration of poverty families and/or a concentration of higher income families in any one development. The specific objective of the housing authority is to house no less than 40 percent of its public housing inventory with families that have income at or below 30% of the area median income by public housing development. Also the housing authority will take actions to insure that no individual development has a concentration of higher income families in one or more of the developments. To insure that the housing authority does not concentrate families with higher income levels, it is the goal of the housing authority not to house more than 60% of its units in any one development with families whose income exceeds 30% of the area median income. The housing authority will track the status of family income, by development, on a monthly basis by utilizing income reports generated by the housing authority's computer system.
- 2. <u>Actions</u>: <u>Actions</u>. <u>Actions</u> To accomplish the deconcentration goals, the housing authority will take the following actions:
  - A. At the beginning of each housing authority fiscal year, the housing authority will establish a goal for housing 40% of its new admissions with families whose incomes are at or below the area median income. The annual goal will be calculated by taking 40% of the total number of moveins from the previous housing authority fiscal year.
  - B. To accomplish the goals of:
    - (1) Housing not less than 40% of its public housing inventory on an annual basis with families that have incomes at or below 30% of area median income, and
    - (2) Not housing families with incomes that exceed 30% of the area median income in developments that have 60% or more of the total households living in the development with incomes that exceed 30% of the area median income. The housing authority's ACOP, which serves as the Tenant Selection and Assignment Plan, provides for skipping families on the waiting list to accomplish these goals.

Ann	ual Statement/Performance and Evalu	ation Report			
Cap	ital Fund Program and Capital Fund I	Program Replacement	<b>Housing Factor</b>	(CFP/CFPRHF) Pa	art 1: Summary
PHA N		Grant Type and Number	Federal FY of Grant:		
Housi	ng Authority of the Town of Hanceville	Capital Fund Program Grant No:			2001
		Replacement Housing Factor Gra			
	iginal Annual Statement Reserve for Disasters/ Eme			)	
	formance and Evaluation Report for Period Ending:	Final Performance and	•	1	
Line	Summary by Development Account	Total Estimat	ted Cost	Total A	ctual Cost
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,700			
8	1440 Site Acquisition				
9	1450 Site Improvement	1,000			
10	1460 Dwelling Structures	95,903			
11	1465.1 Dwelling Equipment—Nonexpendable	2,500			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	2,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines)	105,603			
	Amount of line XX Related to LBP Activities	102,003			
	Amount of line XX Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary										
PHA N	ame:	<b>Grant Type and Number</b>			Federal FY of Grant:					
Housir	ng Authority of the Town of Hanceville	Capital Fund Program Grant N			2001					
		Replacement Housing Factor								
	☑Original Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement (revision no: )									
Per	Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report									
Line	Summary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost					
No.										
	Amount of line XX Related to Security-Soft Costs									
	Amount of Line XX related to Security Hard Costs									
	Amount of line XX Related to Energy Conservation									
	Measures									
	Collateralization Expenses or Debt Service									

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant 7	Type and Nu	ımber	Federal FY of					
Housing Authority of	of the Town of Hanceville				)9P093501-01	[		2001		
		Replace		ng Factor Grant N						
Development	General Description of Major Work		Dev.	Quantity	Total Estin	mated Cost	Total Ac	ctual Cost	Status of Work	
Number	Categories		Acct							
Name/HA-Wide			No.							
Activities										
PHA-Wide	Architect Fees		1430	1		2,500				
PHA-Wide	Landscaping		1450	1		1,000				
PHA-Wide	Roofing-New Metal		1460	1		65,903				
PHA-Wide	Electrical		1460	1		30,000				
PHA-Wide	Appliances		1465.1	1		2,500				
PHA-Wide	Maintenance Equipment		1475	1		2,500				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:							Federal FY of Grant:
Housing Authority of the	Town of Hancev	ille Capi	tal Fund Progra	m No: AL09P09	3501-01	2001	
		Repl	acement Housir	ng Factor No:			
Development Number	All l	Fund Obliga	ted	A	Il Funds Expended	Reasons for Revised Target Dates	
Name/HA-Wide		ter Ending I			uarter Ending Date		·
Activities		_			_		
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	Apr 03			Apr 04			
	1			1			
	-						

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name Housing Authority Tov	vn of			⊠Original 5-Year Plan □Revision No:	
Hanceville	Van 1	Wards Statement for Veer 2	Warls Chatamant for Vacu 2	Wards Statement for Very A	West Ctatement for Very 5
Development Number/Name/HA-	Year 1	Work Statement for Year 2 FFY Grant:	Work Statement for Year 3 FFY Grant:	Work Statement for Year 4 FFY Grant:	Work Statement for Year 5 FFY Grant:
Wide	2001	PHA FY: 2002	PHA FY:2003	PHA FY:2004	PHA FY:2005
PHA-Wide	Annual Statement	\$105,603	\$105,603	\$105,603	\$105,603
Total CFP Funds (Est.)		105,603	105,603	105,603	105,603
Total Replacement Housing Factor Funds					
-					

## Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for	Activities for Year :2			Activities for Year:3		
Year 1		FFY Grant:		FFY Grant:		
		PHA FY:2002		PHA FY:2003		
See	Metal Roofs	\$64,403	Landscaping	\$1,000		
Annual	Paint & Plaster	25,000	Water lines	30,000		
Statement	Appliances	2,500	Misc	10,003		
	Admin Bldg	5,000	Plumbing	25,900		
	Office Furn	2,500	Heating	25,000		
	Comm Space	2,500	Light Fixtures	2,500		
	A & E	3,700	Doors	2,500		
			Appliances	2,500		
			Maint. Eq.	2,500		
			A & E	3,700		

Activities for	Activities for Year :_4			Activities for Year: _5		
Year 1	FFY Grant:			FFY Grant:		
	PHA FY:2004			PHA FY:2005		
See	Landscaping	\$1,000		Landscaping	\$1,000	
Annual	Laundry Fac	35,000		Operations	21,120	
Statement	Plumbing	23,403		Ceilings, Walls	50,000	
	Light Fixtures	2,500		Re-wire Old Units	20,000	
	Paint	25,000		A & E	13,483	
	Doors	2,500				
	Appliances	2,500				
	Admin Bldg	5,000				
	Office Furn	2,500				
	Comm Space	2,500				
	A & E	3,700				